

2008/2009 Budget/ Planning PTSA Meeting
June 5, 2008
5:30pm

Meeting called to order at 5:39pm

Board Members in attendance: K.Lee Woodmansee, Brian Cavalo, Darlene Cavalo and Paula Valverde

Other members in attendance: Michelle Robles, Manuel Robles, Annie Diaz, Nancy Kasten, Debbie Hamza, Tammy Darling and Paul Valverde

1. Around the circle introductions of everyone
2. Overview of the AZ PTA convention:
 - a. Michelle mentioned it was very informative and enlightening. Learned that the minutes must be hand signed by secretary. Got to meet and hear about what other PTSA's do and ideas.
 - b. Paula definitely recommends going next year for anyone that can. Very informative!
 - c. K. Lee shared notes that she took at each workshop with all of us. Talked about thank you cards and the importance of sending them out as well as sending staff birthday cards. K.Lee is going to get a list of staff birthdays from Debbie to have so we can ensure we do that consistently this year.
3. Discussion of Fundraisers:
 - a. Gold Canyon- In the past has been huge profit but organization is necessary. Profited about \$4000 last year in the fall.
 - b. Holiday House- very profitable but lots of work. Having it in the library worked out great. Need to ensure we order lots more than we initially ordered last year so that less daily runs are made to the store.
 - c. Entertainment Book- Huge potential profit, every student takes one home to show. Teachers get one free for incentive.
 - d. Office Max Coffee thing- staff won't pay for coffee in the lounge.
 - e. Kids ArtFairs program- give to Jiles to look at. Give program to Linda Boyd so that all funds will go to the art program. Information and CD was provided to look at.
 - f. It was stressed about the tax donation credit is and should be the focus of the school. PTSA might want to figure out a way to promote that. So we should be cautious on fundraising as we don't want to over do with the parents.
4. Discussion about activities during 2007/2008 that worked well and what didn't.
 - a. Chuck E Cheese- Yes should do again.
 - b. Gold Canyon Candles- Yes should do again.
 - c. Goodies for Grandparents/Muffins for Mom/Donuts for Dads- Yes should do again and prepare for great turn out!
 - d. D-backs & Coyotes- Yes should do again
 - e. Tropical Smoothie – No went out of business
 - f. Spaghetti Dinner Nights- Yes, maybe just the first one as not a good turn out for second conferences as parents aren't required to come.
 - g. Red Ribbon week- Yes and should definitely get more involved next year
 - h. Movie Nights- yes should do again
 - i. Holiday Shop- Yes should do again by ourselves not a company coming in, don't make enough profit plus the kids don't like the stuff nearly as much.
 - j. Hat Day- yes
 - k. SSBTR- Yes should do again and publicize A LOT more and get other clubs involved.
 - l. Carnival- yes
 - m. Spring Music program- Yes and donate the money to the music program.
 - n. Some things that we need to make sure we add to the budget this next year that we need to more involved in this next year are, Read Across America and Field Day.

5. Discussion and proposing of budget:

Talked about what we would like the school to have and the possibilities of what we would want to do for our campus. It was asked as parents what we would like to see on campus, some suggestions that were brought up were:

- a. Bleachers for the basketball/volleyball court so that parents and students can enjoy the sporting events. This would also help the school community get more involved.
 - b. PE Equipment
 - c. TV/DVD for each classroom
 - d. Media equipment
 - e. Tables with umbrella's around campus
6. Recommendation was brought up about implementing a recycle program at the school. City of Glendale doesn't do recycling and last year we had an 8th grader that did it and parents collected recyclable trash and took to plant.
7. Recommendation was brought up about having Child's Play come out do a play for the students. This would cost approximately about \$600.00 but this would be a great thing for the students and it can help increase involvement in our performing arts program.
8. The Open House/Back to School night will be Saturday, August 2nd and will be a little different this year. They will be doing it as an open time from 11a-2p and each hallway will have its own theme, the club information/t-shirt sales/lunch account set up, etc will be in the cafeteria. The school would like to do something for our parents this year by doing a BBQ with serving hamburgers/hot dogs, chips and soda. They would like to see if the PTSA would help with this in planning and help with the funds of doing this for our community. Motion was moved to pay for half of this and was unanimously approved.
9. Discussion of events that Debbie has already on calendar and PTSA will come up with other events to plan to give to Debbie by the end of June that she can add to the school calendar. Dates were given as:
- a. August- Chuck E Cheese night if possible
 - b. Sept 5th – Goodies for Grandparents
 - c. October 23rd- Spaghetti night
 - d. October 17th or 24 – Movie night
 - e. Feb.27-March ?- Read Across America
 - f. April 6th – AIMS prep rally
 - g. April 17th- Spring Carnival

As time was running out and a preliminary budget hasn't been discussed will have another meeting to discuss this.

Meeting adjourned at 8:30pm.